

ROZPOČTOVÉ OPATRENIE 1 / 2023 zo dňa 27.06.2023

uskutočnené v súlade s § 14 ods.2 písmeno a) až d) a ods.3 zákona č. 583/2004 Z.z. o rozpočtových pravidlách územnej samosprávy a o zmene a doplnení niektorých zákonov

Rozpočtové opatrenie schválené obecným zastupiteľstvom 27.6.2023 uznesením číslo 80/2023.

| Por.č. | OdSTP Položka | Zdroj T | Program | Stredisko | Zákazka | Schválený | Upravený | (+) Zvýšenie (-) Zníženie | Po úprave |
|-------------------------|---|---------|---------|--------------------|---------|------------------|------------------|------------------------------|------------------|
| 1. | 312001 111 R | | | DOPOŽ | | | | 1 400,- | 1 400,- |
| | Dotácia pož. ochrana mat.tech. zabez. | | | | | | | | |
| 2. | 312001 1AC1 R | | | HRA | | 72 293,- | 72 293,- | 136 414,- | 208 707,- |
| | Dotácia HRA23 85% ESF | | | | | | | | |
| 3. | 312001 1AC2 R | | | HRA | | 12 759,- | 12 759,- | 24 071,- | 36 830,- |
| | Dotácia HRA 23 15% ŠR | | | | | | | | |
| 4. | 312001 3AC1 R | | | AZU | | | | 8 674,- | 8 674,- |
| | Dotácia AUoZ 23 KO,MI,HR 85% ESF | | | | | | | | |
| 5. | 312001 3AC2 R | | | AZU | | | | 1 530,- | 1 530,- |
| | Dotácia AUoZ 23 KO,MI,HR 15% ŠR | | | | | | | | |
| 6. | 312002 45 R | | | RECY | | | | 1 920,- | 1 920,- |
| | Dotácia z recyklačného fondu | | | | | | | | |
| 7. | 322001 111 R | | | CHRO | | 50 888,- | 50 888,- | -50 888,- | |
| | Dotácia chodník k romskej osade | | | | | | | | |
| 8. | 322001 111 R | | | MOŠA | | 26 235,- | 26 235,- | -26 235,- | |
| | Dotácia - Multif. ihrisko obnova stavby | | | | | | | | |
| 9. | 322001 11H R | | | MOŠA | | | | 26 235,- | 26 235,- |
| | Dotácia-multifunkčné ihrisko | | | | | | | | |
| 10. | 322001 3AA1 R | | | CHRO | | | | 43 255,- | 43 255,- |
| | Dotácia chodník RO EU | | | | | | | | |
| 11. | 322001 3AA2 R | | | CHRO | | | | 7 633,- | 7 633,- |
| | Dotácia chodník RO ŠR | | | | | | | | |
| 12. | 454001 46 R | | | OBEC | | 175 602,- | 175 602,- | -25 362,- | 150 240,- |
| | Prostriedky z rezervného fondu obce | | | | | | | | |
| Spolu - P PRÍJEM | | | | Počet záznamov: 12 | | 337 777,- | 337 777,- | 148 647,- | 486 424,- |
| 13. | 0111 635006 11H R | | | | | | | 6 235,- | 6 235,- |
| | Budov, objektov alebo ich častí | | | | | | | | |
| 14. | 0111 635006 41 R | | | | | 57 241,- | 57 241,- | -21 376,- | 35 865,- |
| | Údržba budov a ich častí | | | | | | | | |
| 15. | 0111 637005 11H R | | | | | | | 5 000,- | 5 000,- |
| | Špeciálne služby PHSR | | | | | | | | |
| 16. | 0111 637011 11H R | | | | | | | 5 000,- | 5 000,- |
| | Štúdie, expertízy, posudky | | | | | | | | |
| 17. | 0320 633006 111 R | | | POŽ | | | | 1 400,- | 1 400,- |
| | Výdavky z dotácie pož. ochrana | | | | | | | | |
| 18. | 0320 633006 41 R | | | POŽ | | | | 200,- | 200,- |
| | Výdavky z dot. PO vlastné | | | | | | | | |
| 19. | 0320 635005 46 R | | | | | | | 2 000,- | 2 000,- |
| | Oprava PS 18 | | | | | | | | |
| 20. | 0451 611 41 R | | | DU | | | | 2 800,- | 2 800,- |
| | Tarifný plat DUS | | | | | | | | |

Obec Krivany S/N 1

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|-----|------|--------|------|---|--------------------------------------|--|--|--|----------------|---------|
| 21. | 0451 | 621 | 41 | R | DU | | | | 140,- | 140,- |
| | | | | | Poistenie VŠZP 10 % DUS | | | | | |
| 22. | 0451 | 625001 | 41 | R | DU | | | | 39,- | 39,- |
| | | | | | Poistenie nemocenské 1,4 % DUS | | | | | |
| 23. | 0451 | 625002 | 41 | R | DU | | | | 393,- | 393,- |
| | | | | | Poistenie starobné 14 % DUS | | | | | |
| 24. | 0451 | 625003 | 41 | R | DU | | | | 23,- | 23,- |
| | | | | | Poistenie úrazové 0,8 % DUS | | | | | |
| 25. | 0451 | 625004 | 41 | R | DU | | | | 84,- | 84,- |
| | | | | | Poistenie invalidné 3 % DUS | | | | | |
| 26. | 0451 | 625005 | 41 | R | DU | | | | 28,- | 28,- |
| | | | | | Poistenie v nezamestna. 1 % DUS | | | | | |
| 27. | 0451 | 625007 | 41 | R | DU | | | | 133,- | 133,- |
| | | | | | Poistenie rezerv.fond 4,75 % DUS | | | | | |
| 28. | 0510 | 637004 | 45 | R | RECY | | | | 1 920,- | 1 920,- |
| | | | | | Odvoz odpadu z FP RECY | | | | | |
| 29. | 0620 | 611 | 3AC1 | R | AZU | | | | 6 426,- | 6 426,- |
| | | | | | Tarifný plat AZU 23 85% ESF | | | | | |
| 30. | 0620 | 611 | 3AC2 | R | AZU | | | | 1 134,- | 1 134,- |
| | | | | | Tarifný plat AZU 23 15% ŠR | | | | | |
| 31. | 0620 | 611 | 41 | R | AZU | | | | 5 040,- | 5 040,- |
| | | | | | Tarifný plat AZU 23 vlastné | | | | | |
| 32. | 0620 | 621 | 3AC1 | R | AZU | | | | 643,- | 643,- |
| | | | | | Poistenie zdrav. AZU 23 85% ESF | | | | | |
| 33. | 0620 | 621 | 3AC2 | R | AZU | | | | 113,- | 113,- |
| | | | | | Poistenie zdrav. AZU 23 15% ŠR | | | | | |
| 34. | 0620 | 621 | 41 | R | AZU | | | | 504,- | 504,- |
| | | | | | Poistenie zdrav. AZU 23 vlastné | | | | | |
| 35. | 0620 | 625001 | 3AC1 | R | AZU | | | | 90,- | 90,- |
| | | | | | Poistenie nemocen. AZU 23 85% ESF | | | | | |
| 36. | 0620 | 625001 | 3AC2 | R | AZU | | | | 16,- | 16,- |
| | | | | | Poistenie nemocen. AZU 23 15% ŠR | | | | | |
| 37. | 0620 | 625001 | 41 | R | AZU | | | | 71,- | 71,- |
| | | | | | Poistenie nemocen. AZU 23 vlastné | | | | | |
| 38. | 0620 | 625002 | 3AC1 | R | AZU | | | | 901,- | 901,- |
| | | | | | Poistenie starobné AZU 23 85% ESF | | | | | |
| 39. | 0620 | 625002 | 3AC2 | R | AZU | | | | 160,- | 160,- |
| | | | | | Poistenie starobné AZU 23 15% ŠR | | | | | |
| 40. | 0620 | 625002 | 41 | R | AZU | | | | 707,- | 707,- |
| | | | | | Poistenie starobné AZU 23 vlastné | | | | | |
| 41. | 0620 | 625003 | 3AC1 | R | AZU | | | | 51,- | 51,- |
| | | | | | Poistenie úrazové AZU 23 85% ESF | | | | | |
| 42. | 0620 | 625003 | 3AC2 | R | AZU | | | | 9,- | 9,- |
| | | | | | Poistenie úrazové AZU 23 15% ŠR | | | | | |
| 43. | 0620 | 625003 | 41 | R | AZU | | | | 41,- | 41,- |
| | | | | | Poistenie úrazové AZU 23 vlastné | | | | | |
| 44. | 0620 | 625004 | 3AC1 | R | AZU | | | | 193,- | 193,- |
| | | | | | Poistenie invalid. AZU 23 85% ESF | | | | | |
| 45. | 0620 | 625004 | 3AC2 | R | AZU | | | | 34,- | 34,- |
| | | | | | Poistenie invalid. AZU 23 15% ŠR | | | | | |
| 46. | 0620 | 625004 | 41 | R | AZU | | | | 152,- | 152,- |
| | | | | | Poistenie invalid. AZU 23 vlastné | | | | | |
| 47. | 0620 | 625005 | 3AC1 | R | AZU | | | | 64,- | 64,- |
| | | | | | Poistenie v nezamest. AZU 23 85% ESF | | | | | |
| 48. | 0620 | 625005 | 3AC2 | R | AZU | | | | 11,- | 11,- |
| | | | | | Poistenie v nezamest. AZU 23 15% ŠR | | | | | |
| 49. | 0620 | 625005 | 41 | R | AZU | | | | 51,- | 51,- |
| | | | | | Poistenie v nezamest. AZU 23 vlastné | | | | | |

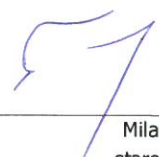
Obec Krivany S/N 1

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|-----|------|--------|--------|--|----------|----------|--|-----------------|-----------|
| 50. | 0620 | 625007 | 3AC1 R | AZU | | | | 305,- | 305,- |
| | | | | Poistenie rezer.fond AZU 23 85% ESF | | | | | |
| 51. | 0620 | 625007 | 3AC2 R | AZU | | | | 54,- | 54,- |
| | | | | Poistenie rezer.fond AZU 23 15% ŠR | | | | | |
| 52. | 0620 | 625007 | 41 R | AZU | | | | 240,- | 240,- |
| | | | | Poistenie rezer.fond AZU 23 vlastné | | | | | |
| 53. | 0820 | 611 | 1AC1 R | HRA | 49 412,- | 49 412,- | | 90 685,- | 140 097,- |
| | | | | Tarifný plat HRA 23 85% ESF | | | | | |
| 54. | 0820 | 611 | 1AC2 R | HRA | 8 720,- | 8 720,- | | 16 003,- | 24 723,- |
| | | | | Tarifný plat HRA 23 15% ŠR | | | | | |
| 55. | 0820 | 621 | 1AC1 R | HRA | 4 941,- | 4 941,- | | 9 070,- | 14 011,- |
| | | | | Poistenie zdravotné HRA 23 85% ESF | | | | | |
| 56. | 0820 | 621 | 1AC2 R | HRA | 872,- | 872,- | | 1 601,- | 2 473,- |
| | | | | Poistenie zdravotné HRA 23 15% ŠR | | | | | |
| 57. | 0820 | 625001 | 1AC1 R | HRA | 692,- | 692,- | | 1 271,- | 1 963,- |
| | | | | Poistenie nemocenské HRA 23 85% ESF | | | | | |
| 58. | 0820 | 625001 | 1AC2 R | HRA | 122,- | 122,- | | 224,- | 346,- |
| | | | | Poistenie nemocenské HRA 23 15% ESF | | | | | |
| 59. | 0820 | 625002 | 1AC1 R | HRA | 6 919,- | 6 919,- | | 12 699,- | 19 618,- |
| | | | | Poistenie starobné HRA 23 85% ESF | | | | | |
| 60. | 0820 | 625002 | 1AC2 R | HRA | 1 221,- | 1 221,- | | 2 241,- | 3 462,- |
| | | | | Poistenie starobné HRA 23 15% ESF | | | | | |
| 61. | 0820 | 625003 | 1AC1 R | HRA | 395,- | 395,- | | 727,- | 1 122,- |
| | | | | Poistenie úrazové HRA 23 85% ESF | | | | | |
| 62. | 0820 | 625003 | 1AC2 R | HRA | 70,- | 70,- | | 128,- | 198,- |
| | | | | Poistenie úrazové HRA 23 15% ESF | | | | | |
| 63. | 0820 | 625004 | 1AC1 R | HRA | 1 482,- | 1 482,- | | 2 722,- | 4 204,- |
| | | | | Poistenie invalidné HRA 23 85% ESF | | | | | |
| 64. | 0820 | 625004 | 1AC2 R | HRA | 262,- | 262,- | | 480,- | 742,- |
| | | | | Poistenie invalidné HRA 23 15% ESF | | | | | |
| 65. | 0820 | 625005 | 1AC1 R | HRA | 494,- | 494,- | | 906,- | 1 400,- |
| | | | | Poistenie v mezamestnan. HRA 23 85% ESF | | | | | |
| 66. | 0820 | 625005 | 1AC2 R | HRA | 87,- | 87,- | | 160,- | 247,- |
| | | | | Poistenie v nezamestnan. HRA 23 15% ESF | | | | | |
| 67. | 0820 | 625007 | 1AC1 R | HRA | 2 347,- | 2 347,- | | 4 308,- | 6 655,- |
| | | | | Poistenie rezer.fond HRA 23 85% ESF | | | | | |
| 68. | 0820 | 625007 | 1AC2 R | HRA | 414,- | 414,- | | 760,- | 1 174,- |
| | | | | Poistenie rezer.fond HRA 23 15% ESF | | | | | |
| 69. | 0820 | 633006 | 1AC1 R | HRA | 2 941,- | 2 941,- | | -2 941,- | |
| | | | | Pracovné náradie HRA 23 85% ESF | | | | | |
| 70. | 0820 | 633006 | 1AC2 R | HRA | 519,- | 519,- | | - 519,- | |
| | | | | Pracovné náradie HRA 23 85% ESF | | | | | |
| 71. | 0820 | 637005 | 46 R | KZZ | | | | 8 280,- | 8 280,- |
| | | | | Archeologický výskum kaštieľ | | | | | |
| 72. | 0820 | 637014 | 1AC1 R | HRA | 2 670,- | 2 670,- | | 7 530,- | 10 200,- |
| | | | | Stravovanie HRA 23 85% ESF | | | | | |
| 73. | 0820 | 637014 | 1AC2 R | HRA | 472,- | 472,- | | 1 328,- | 1 800,- |
| | | | | Stravovanie HRA 23 15% ŠR | | | | | |
| 74. | 0820 | 637014 | 41 R | HRA | | | | 1 000,- | 1 000,- |
| | | | | Stravovanie HRA 23 vlastné | | | | | |
| 75. | 0111 | 713002 | 41 R | | | | | 650,- | 650,- |
| | | | | Nákup výpočtovej techniky | | | | | |
| 76. | 0111 | 713004 | 41 R | | | | | 1 020,- | 1 020,- |
| | | | | Prevádzk. strojov,prístrojov,zariadení,t | | | | | |
| 77. | 0111 | 713004 | 41 R | KAS | | | | 1 550,- | 1 550,- |
| | | | | Doplnenie kamerového systému zberný dvor | | | | | |
| 78. | 0111 | 713004 | 41 R | MA | | | | 2 000,- | 2 000,- |
| | | | | Prevádz.stroje a zariadenia | | | | | |

Obec Krivany S/N 1

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|------------------------|-------|--------|------|---|--------------------------------------|--------------------|--------------------------|-----------|------------------|-----------|
| 79. | 0111 | 714001 | 11H | R | | | | | 10 000,- | 10 000,- |
| | | | | | Osobných automobilov | | | | | |
| 80. | 0111 | 717002 | 46 | R | ZABU | 17 000,- | 17 000,- | | -2 000,- | 15 000,- |
| | | | | | Zateplenie budovy OcU | | | | | |
| 81. | 0451 | 716 | 41 | R | KOČ | | | | 925,- | 925,- |
| | | | | | PD-obnova príst.komun.Kočšov | | | | | |
| 82. | 0451 | 716 | 41 | R | PKC | | | | 1 425,- | 1 425,- |
| | | | | | PD-obnova parkovisko pri OcU a KC | | | | | |
| 83. | 0451 | 716 | 41 | R | ŠKO | | | | 1 640,- | 1 640,- |
| | | | | | PD-obnova kom.spev-plochy k ZŠsMŠ | | | | | |
| 84. | 0451 | 717001 | 111 | R | CHRO | 50 888,- | 50 888,- | | -50 888,- | |
| | | | | | Chodník k rómskej osade z dotácie | | | | | |
| 85. | 0451 | 717001 | 3AA1 | R | CHRO | | | | 43 255,- | 43 255,- |
| | | | | | Chodník RO z dotácie EU | | | | | |
| 86. | 0451 | 717001 | 3AA2 | R | CHRO | | | | 7 633,- | 7 633,- |
| | | | | | Chodník RO z dotácie ŠR | | | | | |
| 87. | 0451 | 717001 | 46 | R | CHRO | 8 800,- | 8 800,- | | 3 750,- | 12 550,- |
| | | | | | Chodník k rómskej osade z RF | | | | | |
| 88. | 0510 | 712001 | 46 | R | TRIED | 30 000,- | 30 000,- | | -30 000,- | |
| | | | | | Nákup triedičky od SPF | | | | | |
| 89. | 0510 | 713004 | 46 | R | | | | | 15 600,- | 15 600,- |
| | | | | | Nákup mostová váha - zberný dvor | | | | | |
| 90. | 0510 | 717001 | 46 | R | DVOR | 35 000,- | 35 000,- | | -10 000,- | 25 000,- |
| | | | | | Výstavba zberný dvor z RF | | | | | |
| 91. | 0810 | 716 | 46 | R | ATL | | | | 1 800,- | 1 800,- |
| | | | | | Atletická dráha projektová dokument. | | | | | |
| 92. | 0810 | 717001 | 46 | R | ATL | | | | 13 000,- | 13 000,- |
| | | | | | Atletická dráha | | | | | |
| 93. | 0810 | 717002 | 111 | R | MOŠA | 26 235,- | 26 235,- | | -26 235,- | |
| | | | | | Obnova multif. ihrisko z dotácie | | | | | |
| 94. | 0810 | 717002 | 46 | R | MOŠA | 29 065,- | 29 065,- | | -29 065,- | |
| | | | | | Obnova multif. ihrisko RF | | | | | |
| 95. | 0820 | 716 | 41 | R | SY | | | | 520,- | 520,- |
| | | | | | PD sýpka zmena účelu | | | | | |
| 96. | 0820 | 717002 | 1AC1 | R | HRA | | | | 9 437,- | 9 437,- |
| | | | | | Rekonštruk.kaštieľ HRA 85% ESF | | | | | |
| 97. | 0820 | 717002 | 1AC2 | R | HRA | | | | 1 665,- | 1 665,- |
| | | | | | Rekonštruk.kaštieľ HRA 15% ŠR | | | | | |
| 98. | 0820 | 717002 | 46 | R | KZ | 28 200,- | 28 200,- | | -3 000,- | 25 200,- |
| | | | | | Rekonštrk. kaštieľa z RF | | | | | |
| 99. | 09211 | 716 | 46 | R | FOTO | | | | 1 900,- | 1 900,- |
| | | | | | PD fotovoltaika škola | | | | | |
| 100. | 09211 | 717001 | 46 | R | FOTO | | | | 2 360,- | 2 360,- |
| | | | | | Fotovoltaický systém ZŠ | | | | | |
| 101. | 1070 | 717002 | 46 | R | KC | 12 537,- | 12 537,- | | 13,- | 12 550,- |
| | | | | | Komunitné centrum rekonš. z RF | | | | | |
| Spolu - V VÝDAJ | | | | | | Počet záznamov: 89 | 380 018,- | 380 018,- | 148 647,- | 528 665,- |
| | | | | | | | Rozdiel (Príjem - Výdaj) | | | |

Vystavil: Mgr.Ľudmila Petříková
27.06.2023


Milan Timko
starosta obce